

**City of Payne Springs  
State of Texas  
County of Henderson**

**Workshop Meeting Agenda  
6:30 P.M. Tuesday September 25, 2018  
Payne Springs, Texas**

Call to Order  
Pledge of Allegiance

**Public comments:**

**New Business:**

1. 2019 Budget.

**Adjourn**

**Attest/S:**

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**Rodney Renberg –Mayor**

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**Karen Juica - City Secretary**

**CERTIFICATION**

I, Karen Juica, do hereby certify that the above notice was posted in the screening box in front of the City Hall of Payne Springs on September 20, 2018, at 4:00 P.M. I further certify that the Monitor was properly notified of the meeting stated above.

**BUDGET WORKSHOP MEETING MINUTES  
FOR THE  
CITY OF PAYNE SPRINGS, TEXAS  
September 25, 2018**

Mayor Rodney Renberg called the meeting to order at 6:30 pm.

Mayor Rodney Renberg stated do we want to recite the Pledge of Allegiance or do we want to waive it to night, Dick Hoffman stated we will waive it tonight.

Rodney Renberg, Dick Hoffman, Dutch Antonisse Karen Juica and Beth Hein were present.

**Public Comments:** None

**NEW BUSINESS**

**Item # 1** Budget 2019 – Mayor Pro-Tem Dick Hoffman presented a spread sheet that contained the adjustments to the budget made from last meeting. Karen Juica stated the car loan is a little low, we still owe a little over \$10,000. Dick Hoffman stated it will go back to \$7200, Payroll was raised so all the little things that go with payroll had to be raised also, after the first of the year we will look at fixing 1 mile of the road, there are different accounts we can take money from to get the website up and running after the first of the year, the Budget can always be amended if needed during the year as needed. Karen Juica stated on the income side we can go up a little on Impound other, take it up to 65,000, would be reasonable. The Awnings, Parking Lot, Road rebuild, and web site, these items were taken off the budget. Council decided Karen will plug the numbers and see where the 2019 Budget stands.

Mayor Rodney Renberg adjourned the meeting at 7:10 pm

**A COMPLETE AND DETAILED ACCOUNT OF THE MEETING IS ON TAPE.**

**APPROVED:**

**ATTEST:**

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**Mayor – Rodney Renberg**

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Karen Juica – City Secretary

KJ/bh